

Taravella, J.P. Senior High School

District Educational Facilities Plan							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	458,554					458,554	ADA Restrooms
DEFP Sub-Total	458,554	0	0	0	0	458,554	

SMART Program							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				2,236,000*		2,236,000	Fire Sprinklers
Safety & Security				540,000		540,000	Single Point of Entry
<u>Safety & Security</u>			<u>540,000</u>			<u>540,000</u>	<u>Single Point of Entry</u>
Safety & Security				65,000*		65,000	Safety / Security Upgrade
Music & Art Equipment				300,000		300,000	Music Equipment Replacement
Athletics		300,000				300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,441,000*		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	20,000					20,000	CAT 6 Data port Upgrade
Renovation				5,798,000*		5,798,000	HVAC Improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,044,000*		1,044,000	STEM Lab improvements
Renovation	113,000					113,000	Wireless Network Upgrade
Renovation				406,000*		406,000	Media Center improvements
Technology	788,000					788,000	Additional computers to close computer gap
Technology	429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	1,350,000	300,000	540,000	11,511,000		13,701,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	1,808,554	300,000	540,000	11,511,000	0	14,159,554

*Project Scope Included:
 Year 4 total scope \$10,990,000
 Total value of scope \$10,990,000